

BUGETUL LOCAL pe anul 2021
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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	3,859,200.00	0.00	1,265,000.00	1,234,200.00	738,000.00	622,000.00	3,512,000.00	3,373,000.00	3,307,000.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+40.02)	49.90	1,053,200.00	0.00	379,000.00	553,200.00	105,000.00	16,000.00	1,120,000.00	1,233,000.00	1,337,000.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,482,200.00	0.00	902,000.00	1,234,200.00	738,000.00	608,000.00	3,497,000.00	3,358,000.00	3,292,000.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,226,000.00	0.00	807,000.00	1,089,000.00	722,000.00	608,000.00	3,230,000.00	3,064,000.00	2,928,000.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	387,000.00	0.00	100,000.00	283,000.00	2,000.00	2,000.00	417,000.00	420,000.00	425,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	387,000.00	0.00	100,000.00	283,000.00	2,000.00	2,000.00	417,000.00	420,000.00	425,000.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	7,000.00	0.00	1,000.00	2,000.00	2,000.00	2,000.00	20,000.00	20,000.00	20,000.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	7,000.00	0.00	1,000.00	2,000.00	2,000.00	2,000.00	20,000.00	20,000.00	20,000.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	380,000.00	0.00	99,000.00	281,000.00	0.00	0.00	397,000.00	400,000.00	405,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	225,000.00	0.00	60,000.00	165,000.00	0.00	0.00	225,000.00	225,000.00	225,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	155,000.00	0.00	39,000.00	116,000.00	0.00	0.00	172,000.00	175,000.00	180,000.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	317,000.00	0.00	150,000.00	85,000.00	68,000.00	14,000.00	333,000.00	382,000.00	430,000.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	317,000.00	0.00	150,000.00	85,000.00	68,000.00	14,000.00	333,000.00	382,000.00	430,000.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	75,000.00	0.00	29,000.00	25,000.00	10,000.00	11,000.00	80,000.00	90,000.00	100,000.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	55,000.00	0.00	24,000.00	15,000.00	10,000.00	6,000.00			
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	20,000.00	0.00	5,000.00	10,000.00	0.00	5,000.00			
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	221,000.00	0.00	109,000.00	57,000.00	55,000.00	0.00	235,000.00	273,000.00	310,000.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	58,000.00	0.00	28,000.00	15,000.00	15,000.00	0.00			
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	3,000.00	0.00	1,000.00	2,000.00	0.00	0.00			
28	Impozitul pe terenul din extravilan *)	07.02.02.03	160,000.00	0.00	80,000.00	40,000.00	40,000.00	0.00			
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	21,000.00	0.00	12,000.00	3,000.00	3,000.00	3,000.00	18,000.00	19,000.00	20,000.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,516,000.00	0.00	556,000.00	717,000.00	651,000.00	592,000.00	2,470,000.00	2,252,000.00	2,063,000.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,429,000.00	0.00	523,000.00	681,000.00	633,000.00	592,000.00	2,377,000.00	2,125,000.00	1,955,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,094,000.00	0.00	201,000.00	334,000.00	286,000.00	273,000.00	1,300,000.00	1,303,000.00	1,306,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	10,000.00	0.00	3,000.00	3,000.00	3,000.00	1,000.00	10,000.00	10,000.00	10,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,325,000.00	0.00	319,000.00	344,000.00	344,000.00	318,000.00	1,067,000.00	812,000.00	639,000.00
45	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	87,000.00	0.00	33,000.00	36,000.00	18,000.00	0.00	93,000.00	127,000.00	108,000.00
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	85,000.00	0.00	32,000.00	36,000.00	17,000.00	0.00	90,000.00	97,000.00	105,000.00
47	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	75,000.00	0.00	28,000.00	30,000.00	17,000.00	0.00			

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48	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	10,000.00	0.00	4,000.00	6,000.00	0.00	0.00			
49	Taxe și tarife pentru eliberarea de licențe și autorizații de funcționare	16.02.03	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00	3,000.00	30,000.00	3,000.00
51	A6. ALTE IMPOZITE ȘI TAXE FISCALE (cod 18.02)	00.11	6,000.00	0.00	1,000.00	4,000.00	1,000.00	0.00	10,000.00	10,000.00	10,000.00
52	Alte impozite și taxe fiscale (cod 18.02.50)	18.02	6,000.00	0.00	1,000.00	4,000.00	1,000.00	0.00	10,000.00	10,000.00	10,000.00
53	Alte impozite și taxe	18.02.50	6,000.00	0.00	1,000.00	4,000.00	1,000.00	0.00	10,000.00	10,000.00	10,000.00
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	256,200.00	0.00	95,000.00	145,200.00	16,000.00	0.00	267,000.00	294,000.00	364,000.00
55	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	39,200.00	0.00	16,000.00	16,200.00	7,000.00	0.00	40,000.00	46,000.00	52,000.00
56	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	39,200.00	0.00	16,000.00	16,200.00	7,000.00	0.00	40,000.00	46,000.00	52,000.00
59	Venituri din concesiuni și închirieri	30.02.05	29,000.00	0.00	14,000.00	10,000.00	5,000.00	0.00	30,000.00	35,000.00	40,000.00
60	Alte venituri din concesiuni și închirieri de către instituțiile publice	30.02.05.30	29,000.00	0.00	14,000.00	10,000.00	5,000.00	0.00	30,000.00	35,000.00	40,000.00
64	Alte venituri din proprietate	30.02.50	10,200.00	0.00	2,000.00	6,200.00	2,000.00	0.00	10,000.00	11,000.00	12,000.00
67	C2. VANZĂRI DE BUNURI ȘI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	217,000.00	0.00	79,000.00	129,000.00	9,000.00	0.00	227,000.00	248,000.00	312,000.00
79	Venituri din taxe administrative, eliberări permise (cod 34.02.02+34.02.50)	34.02	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00
80	Taxe extrajudiciare de timbru	34.02.02	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00
82	Amenzi, penalități și confiscări (cod 35.02.01 la 35.02.03+35.02.50)	35.02	80,000.00	0.00	20,000.00	60,000.00	0.00	0.00	90,000.00	100,000.00	151,000.00
83	Venituri din amenzi și alte sancțiuni aplicate potrivit dispozițiilor legale	35.02.01	80,000.00	0.00	20,000.00	60,000.00	0.00	0.00	90,000.00	100,000.00	151,000.00
84	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	80,000.00	0.00	20,000.00	60,000.00	0.00	0.00	90,000.00	100,000.00	151,000.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	136,000.00	0.00	59,000.00	68,000.00	9,000.00	0.00	136,000.00	147,000.00	160,000.00
93	Taxe speciale	36.02.06	100,000.00	0.00	50,000.00	50,000.00	0.00	0.00	100,000.00	110,000.00	120,000.00
104	Alte venituri	36.02.50	36,000.00	0.00	9,000.00	18,000.00	9,000.00	0.00	36,000.00	37,000.00	40,000.00
107	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-214,700.00	0.00	-17,000.00	-170,700.00	0.00	-27,000.00	0.00	0.00	0.00
108	Vărsăminte din secțiunea de funcționare	37.02.04	214,700.00	0.00	17,000.00	170,700.00	0.00	27,000.00	0.00	0.00	0.00
134	IV. SUBVENȚII (cod 00.18)	00.17	377,000.00	0.00	363,000.00	0.00	0.00	14,000.00	15,000.00	15,000.00	15,000.00
135	SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRAȚIEI PUBLICE (cod 42.02+43.02)	00.18	377,000.00	0.00	363,000.00	0.00	0.00	14,000.00	15,000.00	15,000.00	15,000.00
136	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+ 42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	354,000.00	0.00	340,000.00	0.00	0.00	14,000.00	15,000.00	15,000.00	15,000.00
170	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	15,000.00	0.00	1,000.00	0.00	0.00	14,000.00	15,000.00	15,000.00	15,000.00
175	Subvenții din bugetul de stat pentru finanțarea sănătății	42.02.41	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
194	Finanțarea programelor naționale de dezvoltare locală	42.02.65	335,000.00	0.00	335,000.00	0.00	0.00	0.00	0.00	0.00	0.00
206	Subvenții de la alte administrații (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	23,000.00	0.00	23,000.00	0.00	0.00	0.00	0.00	0.00	0.00
217	Sume alocate din bugetul ANCPPI pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	23,000.00	0.00	23,000.00	0.00	0.00	0.00	0.00	0.00	0.00
340	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	6,221,351.00	0.00	1,265,000.00	3,596,351.00	738,000.00	622,000.00	3,512,000.00	3,373,000.00	3,307,000.00
341	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,309,500.00	0.00	913,000.00	1,063,500.00	738,000.00	595,000.00	3,512,000.00	3,373,000.00	3,307,000.00
342	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,969,000.00	0.00	494,000.00	523,000.00	523,000.00	429,000.00	2,015,000.00	2,020,000.00	2,025,000.00
343	Cheltuieli salariale în bani	10.01	1,910,000.00	0.00	482,000.00	508,000.00	506,000.00	414,000.00			

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344	Salarii de baza	10.01.01	1,744,000.00	0.00	446,000.00	463,000.00	463,000.00	372,000.00			
345	Indemnizatii platite unor persoane din afara unitatii	10.01.12	102,000.00	0.00	25,000.00	26,000.00	26,000.00	25,000.00			
346	Îndemnizații de hrană	10.01.17	64,000.00	0.00	11,000.00	19,000.00	17,000.00	17,000.00			
347	Contributii (cod 10.03.01 la 10.03.06)	10.03	59,000.00	0.00	12,000.00	15,000.00	17,000.00	15,000.00			
348	Contributia asiguratorie pentru munca	10.03.07	59,000.00	0.00	12,000.00	15,000.00	17,000.00	15,000.00			
349	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	887,000.00	0.00	339,000.00	371,500.00	119,500.00	57,000.00	903,000.00	759,000.00	688,000.00
350	Bunuri si servicii	20.01	481,000.00	0.00	203,400.00	116,700.00	105,100.00	55,800.00			
351	Furnituri de birou	20.01.01	17,000.00	0.00	2,500.00	5,000.00	5,000.00	4,500.00			
352	Materiale pentru curatenie	20.01.02	14,500.00	0.00	2,500.00	4,000.00	4,000.00	4,000.00			
353	Incalzit, iluminat si forta motrica	20.01.03	134,000.00	0.00	70,000.00	38,000.00	21,000.00	5,000.00			
354	Carburanti si lubrifianti	20.01.05	57,000.00	0.00	26,000.00	21,000.00	6,000.00	4,000.00			
355	Piese de schimb	20.01.06	18,000.00	0.00	2,000.00	6,000.00	6,000.00	4,000.00			
356	Posta, telecomunicatii, radio, tv, internet	20.01.08	21,000.00	0.00	4,600.00	8,800.00	4,400.00	3,200.00			
357	Materiale si prestari de servicii cu caracter functional	20.01.09	75,000.00	0.00	21,000.00	27,000.00	27,000.00	0.00			
358	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	144,500.00	0.00	74,800.00	6,900.00	31,700.00	31,100.00			
359	Reparatii curente	20.02	4,200.00	0.00	200.00	2,000.00	2,000.00	0.00			
360	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15,000.00	0.00	1,000.00	12,000.00	1,000.00	1,000.00			
361	Alte obiecte de inventar	20.05.30	15,000.00	0.00	1,000.00	12,000.00	1,000.00	1,000.00			
362	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,500.00	0.00	400.00	500.00	400.00	200.00			
363	Deplasari interne, detașări, transferari	20.06.01	1,500.00	0.00	400.00	500.00	400.00	200.00			
364	Consultanta si expertiza	20.12	40,000.00	0.00	14,000.00	16,000.00	10,000.00	0.00			
365	Pregatire profesionala	20.13	7,000.00	0.00	0.00	6,000.00	1,000.00	0.00			
366	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	338,300.00	0.00	120,000.00	218,300.00	0.00	0.00			
367	Alte cheltuieli cu bunuri si servicii	20.30.30	338,300.00	0.00	120,000.00	218,300.00	0.00	0.00			
368	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
369	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
370	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	418,000.00	0.00	80,000.00	135,000.00	95,000.00	108,000.00	574,000.00	574,000.00	574,000.00
371	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	418,000.00	0.00	80,000.00	135,000.00	95,000.00	108,000.00			
372	Ajutoare sociale in numerar	57.02.01	393,000.00	0.00	80,000.00	110,000.00	95,000.00	108,000.00			
373	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	25,000.00	0.00	0.00	25,000.00	0.00	0.00			
374	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	25,500.00	0.00	0.00	24,000.00	500.00	1,000.00	20,000.00	20,000.00	20,000.00
375	Burse	59.01	25,500.00	0.00	0.00	24,000.00	500.00	1,000.00			
376	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,911,851.00	0.00	352,000.00	2,532,851.00	0.00	27,000.00	0.00	0.00	0.00
377	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,911,851.00	0.00	352,000.00	2,532,851.00	0.00	27,000.00	0.00	0.00	0.00
378	Active fixe	71.01	2,911,851.00	0.00	352,000.00	2,532,851.00	0.00	27,000.00			
379	Constructii	71.01.01	1,970,151.00	0.00	335,000.00	1,608,151.00	0.00	27,000.00			
380	Masini, echipamente si mijloace de transport	71.01.02	346,000.00	0.00	0.00	346,000.00	0.00	0.00			
381	Alte active fixe	71.01.30	595,700.00	0.00	17,000.00	578,700.00	0.00	0.00			

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
383	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,660,000.00	0.00	413,000.00	515,000.00	379,000.00	353,000.00	1,525,000.00	1,537,000.00	1,550,000.00
384	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,605,000.00	0.00	402,000.00	493,000.00	367,000.00	343,000.00	1,480,000.00	1,490,000.00	1,500,000.00
385	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,475,000.00	0.00	402,000.00	363,000.00	367,000.00	343,000.00	1,480,000.00	1,490,000.00	1,500,000.00
386	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,209,000.00	0.00	290,000.00	310,000.00	310,000.00	299,000.00	1,210,000.00	1,210,000.00	1,210,000.00
387	Cheltuieli salariale in bani	10.01	1,176,000.00	0.00	284,000.00	301,000.00	301,000.00	290,000.00			
388	Salarii de baza	10.01.01	1,020,000.00	0.00	250,000.00	260,000.00	260,000.00	250,000.00			
389	Indemnizatii platite unor persoane din afara unitatii	10.01.12	102,000.00	0.00	25,000.00	26,000.00	26,000.00	25,000.00			
390	Îndemnizații de hrană	10.01.17	54,000.00	0.00	9,000.00	15,000.00	15,000.00	15,000.00			
391	Contributii (cod 10.03.01 la 10.03.06)	10.03	33,000.00	0.00	6,000.00	9,000.00	9,000.00	9,000.00			
392	Contributia asiguratorie pentru munca	10.03.07	33,000.00	0.00	6,000.00	9,000.00	9,000.00	9,000.00			
393	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	266,000.00	0.00	112,000.00	53,000.00	57,000.00	44,000.00	270,000.00	280,000.00	290,000.00
394	Bunuri si servicii	20.01	226,000.00	0.00	98,000.00	37,000.00	47,000.00	44,000.00			
395	Furnituri de birou	20.01.01	12,000.00	0.00	0.00	4,000.00	4,000.00	4,000.00			
396	Materiale pentru curatenie	20.01.02	9,000.00	0.00	0.00	3,000.00	3,000.00	3,000.00			
397	Incalzit, Iluminat si forta motrica	20.01.03	36,000.00	0.00	35,000.00	1,000.00	0.00	0.00			
398	Carburanti si lubrifianti	20.01.05	25,000.00	0.00	10,000.00	15,000.00	0.00	0.00			
399	Piese de schimb	20.01.06	18,000.00	0.00	2,000.00	6,000.00	6,000.00	4,000.00			
400	Posta, telecomunicatii, radio, tv, internet	20.01.08	18,000.00	0.00	3,000.00	8,000.00	4,000.00	3,000.00			
401	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	108,000.00	0.00	48,000.00	0.00	30,000.00	30,000.00			
402	Consultanta si expertiza	20.12	40,000.00	0.00	14,000.00	16,000.00	10,000.00	0.00			
403	CHELTUIELI DE CAPITAL (cod 71+72)	70	130,000.00	0.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00
404	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	130,000.00	0.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00
405	Active fixe	71.01	130,000.00	0.00	0.00	130,000.00	0.00	0.00			
406	Constructii	71.01.01	50,000.00	0.00	0.00	50,000.00	0.00	0.00			
407	Masini, echipamente si mijloace de transport	71.01.02	80,000.00	0.00	0.00	80,000.00	0.00	0.00			
409	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,605,000.00	0.00	402,000.00	493,000.00	367,000.00	343,000.00	1,480,000.00	1,490,000.00	1,500,000.00
410	Autoritati executive	51.02.01.03	1,605,000.00	0.00	402,000.00	493,000.00	367,000.00	343,000.00	1,480,000.00	1,490,000.00	1,500,000.00
412	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	55,000.00	0.00	11,000.00	22,000.00	12,000.00	10,000.00	45,000.00	47,000.00	50,000.00
413	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	55,000.00	0.00	11,000.00	22,000.00	12,000.00	10,000.00	45,000.00	47,000.00	50,000.00
414	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	45,000.00	0.00	11,000.00	12,000.00	12,000.00	10,000.00	45,000.00	47,000.00	50,000.00
415	Cheltuieli salariale in bani	10.01	43,000.00	0.00	10,000.00	12,000.00	11,000.00	10,000.00			
416	Salarii de baza	10.01.01	38,000.00	0.00	9,000.00	10,000.00	10,000.00	9,000.00			
417	Îndemnizații de hrană	10.01.17	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00			
418	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00			
419	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00			
420	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
421	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
423	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
427	Alte servicii publice generale	54.02.50	45,000.00	0.00	11,000.00	12,000.00	12,000.00	10,000.00	45,000.00	47,000.00	50,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
455	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,899,200.00	0.00	670,000.00	674,200.00	316,000.00	239,000.00	1,527,000.00	1,620,000.00	1,550,000.00
456	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	810,200.00	0.00	390,000.00	374,200.00	26,000.00	20,000.00	234,000.00	242,000.00	250,000.00
457	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	210,500.00	0.00	55,000.00	109,500.00	26,000.00	20,000.00	234,000.00	242,000.00	250,000.00
458	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	126,000.00	0.00	55,000.00	45,500.00	15,500.00	10,000.00	155,000.00	163,000.00	171,000.00
459	Bunuri si servicii	20.01	96,000.00	0.00	53,400.00	22,700.00	11,100.00	8,800.00			
460	Furnituri de birou	20.01.01	5,000.00	0.00	2,500.00	1,000.00	1,000.00	500.00			
461	Materiale pentru curatenie	20.01.02	5,500.00	0.00	2,500.00	1,000.00	1,000.00	1,000.00			
462	Incalzit, Iluminat si forta motrica	20.01.03	33,000.00	0.00	8,000.00	13,000.00	7,000.00	5,000.00			
463	Carburanti si lubrifianti	20.01.05	14,000.00	0.00	13,000.00	0.00	0.00	1,000.00			
464	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,000.00	0.00	600.00	800.00	400.00	200.00			
465	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	36,500.00	0.00	26,800.00	6,900.00	1,700.00	1,100.00			
466	Reparatii curente	20.02	4,200.00	0.00	200.00	2,000.00	2,000.00	0.00			
467	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15,000.00	0.00	1,000.00	12,000.00	1,000.00	1,000.00			
468	Alte obiecte de inventar	20.05.30	15,000.00	0.00	1,000.00	12,000.00	1,000.00	1,000.00			
469	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,500.00	0.00	400.00	500.00	400.00	200.00			
470	Deplasari interne, detașări, transferari	20.06.01	1,500.00	0.00	400.00	500.00	400.00	200.00			
471	Pregatire profesionala	20.13	7,000.00	0.00	0.00	6,000.00	1,000.00	0.00			
472	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2,300.00	0.00	0.00	2,300.00	0.00	0.00			
473	Alte cheltuieli cu bunuri si servicii	20.30.30	2,300.00	0.00	0.00	2,300.00	0.00	0.00			
474	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	59,000.00	0.00	0.00	40,000.00	10,000.00	9,000.00	59,000.00	59,000.00	59,000.00
475	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	59,000.00	0.00	0.00	40,000.00	10,000.00	9,000.00			
476	Ajutoare sociale in numerar	57.02.01	34,000.00	0.00	0.00	15,000.00	10,000.00	9,000.00			
477	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	25,000.00	0.00	0.00	25,000.00	0.00	0.00			
478	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	25,500.00	0.00	0.00	24,000.00	500.00	1,000.00	20,000.00	20,000.00	20,000.00
479	Burse	59.01	25,500.00	0.00	0.00	24,000.00	500.00	1,000.00			
480	CHELTUIELI DE CAPITAL (cod 71+72)	70	599,700.00	0.00	335,000.00	264,700.00	0.00	0.00	0.00	0.00	0.00
481	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	599,700.00	0.00	335,000.00	264,700.00	0.00	0.00	0.00	0.00	0.00
482	Active fixe	71.01	599,700.00	0.00	335,000.00	264,700.00	0.00	0.00			
483	Constructii	71.01.01	575,000.00	0.00	335,000.00	240,000.00	0.00	0.00			
484	Masini, echipamente si mijloace de transport	71.01.02	16,000.00	0.00	0.00	16,000.00	0.00	0.00			
485	Alte active fixe	71.01.30	8,700.00	0.00	0.00	8,700.00	0.00	0.00			
490	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	154,500.00	0.00	25,000.00	84,500.00	26,000.00	19,000.00	169,000.00	172,000.00	175,000.00
491	Invatamant secundar inferior	65.02.04.01	154,500.00	0.00	25,000.00	84,500.00	26,000.00	19,000.00	169,000.00	172,000.00	175,000.00
502	Alte cheltuieli in domeniul invatamantului	65.02.50	655,700.00	0.00	365,000.00	289,700.00	0.00	1,000.00	65,000.00	70,000.00	75,000.00
504	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
505	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
506	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
507	Cheltuieli salariale in bani	10.01	4,000.00	0.00	4,000.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
508	Salarii de baza	10.01.01	4,000.00	0.00	4,000.00	0.00	0.00	0.00			
514	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
515	Alte institutii si actiuni sanitare	66.02.50.50	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
517	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	74,000.00	0.00	22,000.00	19,000.00	19,000.00	14,000.00	78,000.00	163,000.00	85,000.00
518	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	74,000.00	0.00	22,000.00	19,000.00	19,000.00	14,000.00	78,000.00	163,000.00	85,000.00
519	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	59,000.00	0.00	15,000.00	15,000.00	15,000.00	14,000.00	60,000.00	63,000.00	65,000.00
520	Cheltuieli salariale in bani	10.01	57,000.00	0.00	14,000.00	15,000.00	14,000.00	14,000.00			
521	Salarii de baza	10.01.01	52,000.00	0.00	13,000.00	13,000.00	13,000.00	13,000.00			
522	Îndemnizații de hrană	10.01.17	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00			
523	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00			
524	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00			
525	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	15,000.00	0.00	7,000.00	4,000.00	4,000.00	0.00	18,000.00	100,000.00	20,000.00
526	Bunuri si servicii	20.01	15,000.00	0.00	7,000.00	4,000.00	4,000.00	0.00			
528	Incalzit, iluminat si forta motrica	20.01.03	14,000.00	0.00	6,000.00	4,000.00	4,000.00	0.00			
529	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
531	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	74,000.00	0.00	22,000.00	19,000.00	19,000.00	14,000.00	78,000.00	163,000.00	85,000.00
532	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	67,000.00	0.00	19,000.00	17,000.00	17,000.00	14,000.00	70,000.00	73,000.00	75,000.00
537	Camine culturale	67.02.03.07	7,000.00	0.00	3,000.00	2,000.00	2,000.00	0.00	8,000.00	90,000.00	10,000.00
548	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,011,000.00	0.00	254,000.00	281,000.00	271,000.00	205,000.00	1,215,000.00	1,215,000.00	1,215,000.00
549	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,011,000.00	0.00	254,000.00	281,000.00	271,000.00	205,000.00	1,215,000.00	1,215,000.00	1,215,000.00
550	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	652,000.00	0.00	174,000.00	186,000.00	186,000.00	106,000.00	700,000.00	700,000.00	700,000.00
551	Cheltuieli salariale in bani	10.01	630,000.00	0.00	170,000.00	180,000.00	180,000.00	100,000.00			
552	Salarii de baza	10.01.01	630,000.00	0.00	170,000.00	180,000.00	180,000.00	100,000.00			
553	Contributii (cod 10.03.01 la 10.03.06)	10.03	22,000.00	0.00	4,000.00	6,000.00	6,000.00	6,000.00			
554	Contributia asiguratorie pentru munca	10.03.07	22,000.00	0.00	4,000.00	6,000.00	6,000.00	6,000.00			
555	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	359,000.00	0.00	80,000.00	95,000.00	85,000.00	99,000.00	515,000.00	515,000.00	515,000.00
556	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	359,000.00	0.00	80,000.00	95,000.00	85,000.00	99,000.00			
557	Ajutoare sociale in numerar	57.02.01	359,000.00	0.00	80,000.00	95,000.00	85,000.00	99,000.00			
560	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	997,000.00	0.00	254,000.00	281,000.00	271,000.00	191,000.00	1,200,000.00	1,200,000.00	1,200,000.00
561	Asistenta sociala in caz de invaliditate	68.02.05.02	997,000.00	0.00	254,000.00	281,000.00	271,000.00	191,000.00	1,200,000.00	1,200,000.00	1,200,000.00
566	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	14,000.00	0.00	0.00	0.00	0.00	14,000.00	15,000.00	15,000.00	15,000.00
567	Ajutor social	68.02.15.01	14,000.00	0.00	0.00	0.00	0.00	14,000.00	15,000.00	15,000.00	15,000.00
572	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	782,000.00	0.00	59,000.00	686,000.00	37,000.00	0.00	160,000.00	170,000.00	180,000.00
573	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	707,000.00	0.00	38,000.00	659,000.00	10,000.00	0.00	80,000.00	85,000.00	90,000.00
574	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	70,000.00	0.00	21,000.00	39,000.00	10,000.00	0.00	80,000.00	85,000.00	90,000.00
575	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	70,000.00	0.00	21,000.00	39,000.00	10,000.00	0.00	80,000.00	85,000.00	90,000.00
576	Bunuri si servicii	20.01	51,000.00	0.00	21,000.00	20,000.00	10,000.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
577	Incalzit, iluminat si forta motrica	20.01.03	51,000.00	0.00	21,000.00	20,000.00	10,000.00	0.00			
578	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	19,000.00	0.00	0.00	19,000.00	0.00	0.00			
579	Alte cheltuieli cu bunuri si servicii	20.30.30	19,000.00	0.00	0.00	19,000.00	0.00	0.00			
580	CHELTUIELI DE CAPITAL (cod 71+72)	70	637,000.00	0.00	17,000.00	620,000.00	0.00	0.00	0.00	0.00	0.00
581	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	637,000.00	0.00	17,000.00	620,000.00	0.00	0.00	0.00	0.00	0.00
582	Active fixe	71.01	637,000.00	0.00	17,000.00	620,000.00	0.00	0.00			
583	Constructii	71.01.01	50,000.00	0.00	0.00	50,000.00	0.00	0.00			
584	Alte active fixe	71.01.30	587,000.00	0.00	17,000.00	570,000.00	0.00	0.00			
589	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	70,000.00	0.00	1,000.00	69,000.00	0.00	0.00	20,000.00	20,000.00	20,000.00
590	Alimentare cu apa	70.02.05.01	70,000.00	0.00	1,000.00	69,000.00	0.00	0.00	20,000.00	20,000.00	20,000.00
592	Iluminat public si electrificari rurale	70.02.06	50,000.00	0.00	20,000.00	20,000.00	10,000.00	0.00	60,000.00	65,000.00	70,000.00
593	Alimentare cu gaze naturale in localitati	70.02.07	560,000.00	0.00	17,000.00	543,000.00	0.00	0.00	0.00	0.00	0.00
594	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	27,000.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00	0.00
596	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	75,000.00	0.00	21,000.00	27,000.00	27,000.00	0.00	80,000.00	85,000.00	90,000.00
597	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	75,000.00	0.00	21,000.00	27,000.00	27,000.00	0.00	80,000.00	85,000.00	90,000.00
598	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	75,000.00	0.00	21,000.00	27,000.00	27,000.00	0.00	80,000.00	85,000.00	90,000.00
599	Bunuri si servicii	20.01	75,000.00	0.00	21,000.00	27,000.00	27,000.00	0.00			
600	Materiale si prestari de servicii cu caracter functional	20.01.09	75,000.00	0.00	21,000.00	27,000.00	27,000.00	0.00			
607	Alte servicii in domeniul protectiei mediului	74.02.50	75,000.00	0.00	21,000.00	27,000.00	27,000.00	0.00	80,000.00	85,000.00	90,000.00
609	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,880,151.00	0.00	123,000.00	1,721,151.00	6,000.00	30,000.00	300,000.00	46,000.00	27,000.00
632	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	1,792,151.00	0.00	35,000.00	1,721,151.00	6,000.00	30,000.00	300,000.00	46,000.00	27,000.00
633	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	247,000.00	0.00	35,000.00	203,000.00	6,000.00	3,000.00	300,000.00	46,000.00	27,000.00
634	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	247,000.00	0.00	35,000.00	203,000.00	6,000.00	3,000.00	300,000.00	46,000.00	27,000.00
635	Bunuri si servicii	20.01	18,000.00	0.00	3,000.00	6,000.00	6,000.00	3,000.00			
636	Carburanti si lubrifianti	20.01.05	18,000.00	0.00	3,000.00	6,000.00	6,000.00	3,000.00			
637	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	229,000.00	0.00	32,000.00	197,000.00	0.00	0.00			
638	Alte cheltuieli cu bunuri si servicii	20.30.30	229,000.00	0.00	32,000.00	197,000.00	0.00	0.00			
639	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,545,151.00	0.00	0.00	1,518,151.00	0.00	27,000.00	0.00	0.00	0.00
640	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,545,151.00	0.00	0.00	1,518,151.00	0.00	27,000.00	0.00	0.00	0.00
641	Active fixe	71.01	1,545,151.00	0.00	0.00	1,518,151.00	0.00	27,000.00			
642	Constructii	71.01.01	1,295,151.00	0.00	0.00	1,268,151.00	0.00	27,000.00			
643	Masini, echipamente si mijloace de transport	71.01.02	250,000.00	0.00	0.00	250,000.00	0.00	0.00			
645	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	1,792,151.00	0.00	35,000.00	1,721,151.00	6,000.00	30,000.00	300,000.00	46,000.00	27,000.00
646	Drumuri si poduri	84.02.03.01	1,792,151.00	0.00	35,000.00	1,721,151.00	6,000.00	30,000.00	300,000.00	46,000.00	27,000.00
655	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	88,000.00	0.00	88,000.00	0.00	0.00	0.00	0.00	0.00	0.00
656	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	88,000.00	0.00	88,000.00	0.00	0.00	0.00	0.00	0.00	0.00
657	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	88,000.00	0.00	88,000.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI T R I M E S T R I A L E				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
658	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	88,000.00	0.00	88,000.00	0.00	0.00	0.00			
659	Alte cheltuieli cu bunuri si servicii	20.30.30	88,000.00	0.00	88,000.00	0.00	0.00	0.00			
665	Alte actiuni economice	87.02.50	88,000.00	0.00	88,000.00	0.00	0.00	0.00	0.00	0.00	0.00
672	DEFICIT 99.02.96 + 99.02.97	99.02	-2,362,151.00	0.00	0.00	-2,362,151.00	0.00	0.00	0.00	0.00	0.00
674	Deficitul secțiunii de dezvoltare	99.02.97	-2,362,151.00	0.00	0.00	-2,362,151.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

ESANU DORU

CONTABIL

CICI GRIGORAS

BUGETUL LOCAL - INITIAL pe anul 2021 - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI	ANUALE	PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	3,309,500.00	0.00	913,000.00	1,063,500.00	738,000.00	595,000.00	3,512,000.00	3,373,000.00	3,307,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,267,500.00	0.00	885,000.00	1,063,500.00	738,000.00	581,000.00	3,497,000.00	3,358,000.00	3,292,000.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,226,000.00	0.00	807,000.00	1,089,000.00	722,000.00	608,000.00	3,230,000.00	3,064,000.00	2,928,000.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	387,000.00	0.00	100,000.00	283,000.00	2,000.00	2,000.00	417,000.00	420,000.00	425,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	387,000.00	0.00	100,000.00	283,000.00	2,000.00	2,000.00	417,000.00	420,000.00	425,000.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	7,000.00	0.00	1,000.00	2,000.00	2,000.00	2,000.00	20,000.00	20,000.00	20,000.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	7,000.00	0.00	1,000.00	2,000.00	2,000.00	2,000.00	20,000.00	20,000.00	20,000.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	380,000.00	0.00	99,000.00	281,000.00	0.00	0.00	397,000.00	400,000.00	405,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	225,000.00	0.00	60,000.00	165,000.00	0.00	0.00	225,000.00	225,000.00	225,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	155,000.00	0.00	39,000.00	116,000.00	0.00	0.00	172,000.00	175,000.00	180,000.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	317,000.00	0.00	150,000.00	85,000.00	68,000.00	14,000.00	333,000.00	382,000.00	430,000.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	317,000.00	0.00	150,000.00	85,000.00	68,000.00	14,000.00	333,000.00	382,000.00	430,000.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	75,000.00	0.00	29,000.00	25,000.00	10,000.00	11,000.00	80,000.00	90,000.00	100,000.00
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	55,000.00	0.00	24,000.00	15,000.00	10,000.00	6,000.00			
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	20,000.00	0.00	5,000.00	10,000.00	0.00	5,000.00			
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	221,000.00	0.00	109,000.00	57,000.00	55,000.00	0.00	235,000.00	273,000.00	310,000.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	58,000.00	0.00	28,000.00	15,000.00	15,000.00	0.00			
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	3,000.00	0.00	1,000.00	2,000.00	0.00	0.00			
27	Impozitul pe terenul din extravilan *)	07.02.02.03	160,000.00	0.00	80,000.00	40,000.00	40,000.00	0.00			
28	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	21,000.00	0.00	12,000.00	3,000.00	3,000.00	3,000.00	18,000.00	19,000.00	20,000.00
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,516,000.00	0.00	556,000.00	717,000.00	651,000.00	592,000.00	2,470,000.00	2,252,000.00	2,063,000.00
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,429,000.00	0.00	523,000.00	681,000.00	633,000.00	592,000.00	2,377,000.00	2,125,000.00	1,955,000.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,094,000.00	0.00	201,000.00	334,000.00	286,000.00	273,000.00	1,300,000.00	1,303,000.00	1,306,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	10,000.00	0.00	3,000.00	3,000.00	3,000.00	1,000.00	10,000.00	10,000.00	10,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,325,000.00	0.00	319,000.00	344,000.00	344,000.00	318,000.00	1,067,000.00	812,000.00	639,000.00
43	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	87,000.00	0.00	33,000.00	36,000.00	18,000.00	0.00	93,000.00	127,000.00	108,000.00
44	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	85,000.00	0.00	32,000.00	36,000.00	17,000.00	0.00	90,000.00	97,000.00	105,000.00
45	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	75,000.00	0.00	28,000.00	30,000.00	17,000.00	0.00			
46	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	10,000.00	0.00	4,000.00	6,000.00	0.00	0.00			
47	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00	3,000.00	30,000.00	3,000.00
49	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	6,000.00	0.00	1,000.00	4,000.00	1,000.00	0.00	10,000.00	10,000.00	10,000.00
50	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	6,000.00	0.00	1,000.00	4,000.00	1,000.00	0.00	10,000.00	10,000.00	10,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
51	Alte impozite si taxe	18.02.50	6,000.00	0.00	1,000.00	4,000.00	1,000.00	0.00	10,000.00	10,000.00	10,000.00
52	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	41,500.00	0.00	78,000.00	-25,500.00	16,000.00	-27,000.00	267,000.00	294,000.00	364,000.00
53	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	39,200.00	0.00	16,000.00	16,200.00	7,000.00	0.00	40,000.00	46,000.00	52,000.00
54	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	39,200.00	0.00	16,000.00	16,200.00	7,000.00	0.00	40,000.00	46,000.00	52,000.00
57	Venituri din concesiuni si inchirieri	30.02.05	29,000.00	0.00	14,000.00	10,000.00	5,000.00	0.00	30,000.00	35,000.00	40,000.00
58	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	29,000.00	0.00	14,000.00	10,000.00	5,000.00	0.00	30,000.00	35,000.00	40,000.00
62	Alte venituri din proprietate	30.02.50	10,200.00	0.00	2,000.00	6,200.00	2,000.00	0.00	10,000.00	11,000.00	12,000.00
65	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	2,300.00	0.00	62,000.00	-41,700.00	9,000.00	-27,000.00	227,000.00	248,000.00	312,000.00
77	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00
78	Taxe extrajudiciare de timbru	34.02.02	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00
80	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	80,000.00	0.00	20,000.00	60,000.00	0.00	0.00	90,000.00	100,000.00	151,000.00
81	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	80,000.00	0.00	20,000.00	60,000.00	0.00	0.00	90,000.00	100,000.00	151,000.00
82	Venituri din amenzi si alte sanctiuni aplicate de către alte instituții de specialitate	35.02.01.02	80,000.00	0.00	20,000.00	60,000.00	0.00	0.00	90,000.00	100,000.00	151,000.00
87	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	136,000.00	0.00	59,000.00	68,000.00	9,000.00	0.00	136,000.00	147,000.00	160,000.00
91	Taxe speciale	36.02.06	100,000.00	0.00	50,000.00	50,000.00	0.00	0.00	100,000.00	110,000.00	120,000.00
96	Alte venituri	36.02.50	36,000.00	0.00	9,000.00	18,000.00	9,000.00	0.00	36,000.00	37,000.00	40,000.00
97	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-214,700.00	0.00	-17,000.00	-170,700.00	0.00	-27,000.00	0.00	0.00	0.00
99	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-214,700.00	0.00	-17,000.00	-170,700.00	0.00	-27,000.00	0.00	0.00	0.00
112	IV. SUBVENTII (cod 00.18)	00.17	42,000.00	0.00	28,000.00	0.00	0.00	14,000.00	15,000.00	15,000.00	15,000.00
113	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	42,000.00	0.00	28,000.00	0.00	0.00	14,000.00	15,000.00	15,000.00	15,000.00
114	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+ 42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	19,000.00	0.00	5,000.00	0.00	0.00	14,000.00	15,000.00	15,000.00	15,000.00
119	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	15,000.00	0.00	1,000.00	0.00	0.00	14,000.00	15,000.00	15,000.00	15,000.00
123	Subventii din bugetul de stat pentru finantarea sanataii	42.02.41	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
141	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	23,000.00	0.00	23,000.00	0.00	0.00	0.00	0.00	0.00	0.00
149	Sume alocate din bugetul ANCPi pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	23,000.00	0.00	23,000.00	0.00	0.00	0.00	0.00	0.00	0.00
156	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	3,309,500.00	0.00	913,000.00	1,063,500.00	738,000.00	595,000.00	3,512,000.00	3,373,000.00	3,307,000.00
157	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,309,500.00	0.00	913,000.00	1,063,500.00	738,000.00	595,000.00	3,512,000.00	3,373,000.00	3,307,000.00
158	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,969,000.00	0.00	494,000.00	523,000.00	523,000.00	429,000.00	2,015,000.00	2,020,000.00	2,025,000.00
159	Cheltuieli salariale in bani	10.01	1,910,000.00	0.00	482,000.00	508,000.00	506,000.00	414,000.00			
160	Salarii de baza	10.01.01	1,744,000.00	0.00	446,000.00	463,000.00	463,000.00	372,000.00			
171	Indemnizatii platite unor persoane din afara unitatii	10.01.12	102,000.00	0.00	25,000.00	26,000.00	26,000.00	25,000.00			
176	Indemnizații de hrană	10.01.17	64,000.00	0.00	11,000.00	19,000.00	17,000.00	17,000.00			
187	Contributii (cod 10.03.01 la 10.03.06)	10.03	59,000.00	0.00	12,000.00	15,000.00	17,000.00	15,000.00			
194	Contributia asiguratorie pentru munca	10.03.07	59,000.00	0.00	12,000.00	15,000.00	17,000.00	15,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
196	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	887,000.00	0.00	339,000.00	371,500.00	119,500.00	57,000.00	903,000.00	759,000.00	688,000.00
197	Bunuri si servicii	20.01	481,000.00	0.00	203,400.00	116,700.00	105,100.00	55,800.00			
198	Furnituri de birou	20.01.01	17,000.00	0.00	2,500.00	5,000.00	5,000.00	4,500.00			
199	Materiale pentru curatenie	20.01.02	14,500.00	0.00	2,500.00	4,000.00	4,000.00	4,000.00			
200	Incalzit, Iluminat si forta motrica	20.01.03	134,000.00	0.00	70,000.00	38,000.00	21,000.00	5,000.00			
202	Carburanti si lubrifianti	20.01.05	57,000.00	0.00	26,000.00	21,000.00	6,000.00	4,000.00			
203	Piese de schimb	20.01.06	18,000.00	0.00	2,000.00	6,000.00	6,000.00	4,000.00			
205	Posta, telecomunicatii, radio, tv, internet	20.01.08	21,000.00	0.00	4,600.00	8,800.00	4,400.00	3,200.00			
206	Materiale si prestari de servicii cu caracter functional	20.01.09	75,000.00	0.00	21,000.00	27,000.00	27,000.00	0.00			
207	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	144,500.00	0.00	74,800.00	6,900.00	31,700.00	31,100.00			
208	Reparatii curente	20.02	4,200.00	0.00	200.00	2,000.00	2,000.00	0.00			
217	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15,000.00	0.00	1,000.00	12,000.00	1,000.00	1,000.00			
220	Alte obiecte de inventar	20.05.30	15,000.00	0.00	1,000.00	12,000.00	1,000.00	1,000.00			
221	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,500.00	0.00	400.00	500.00	400.00	200.00			
222	Deplasari interne, detașări, transferari	20.06.01	1,500.00	0.00	400.00	500.00	400.00	200.00			
227	Consultanta si expertiza	20.12	40,000.00	0.00	14,000.00	16,000.00	10,000.00	0.00			
228	Pregatire profesionala	20.13	7,000.00	0.00	0.00	6,000.00	1,000.00	0.00			
245	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	338,300.00	0.00	120,000.00	218,300.00	0.00	0.00			
253	Alte cheltuieli cu bunuri si servicii	20.30.30	338,300.00	0.00	120,000.00	218,300.00	0.00	0.00			
275	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
276	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
323	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	418,000.00	0.00	80,000.00	135,000.00	95,000.00	108,000.00	574,000.00	574,000.00	574,000.00
325	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	418,000.00	0.00	80,000.00	135,000.00	95,000.00	108,000.00			
326	Ajutoare sociale in numerar	57.02.01	393,000.00	0.00	80,000.00	110,000.00	95,000.00	108,000.00			
328	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	25,000.00	0.00	0.00	25,000.00	0.00	0.00			
333	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	25,500.00	0.00	0.00	24,000.00	500.00	1,000.00	20,000.00	20,000.00	20,000.00
334	Burse	59.01	25,500.00	0.00	0.00	24,000.00	500.00	1,000.00			
376	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,530,000.00	0.00	413,000.00	385,000.00	379,000.00	353,000.00	1,525,000.00	1,537,000.00	1,550,000.00
377	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,475,000.00	0.00	402,000.00	363,000.00	367,000.00	343,000.00	1,480,000.00	1,490,000.00	1,500,000.00
378	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,475,000.00	0.00	402,000.00	363,000.00	367,000.00	343,000.00	1,480,000.00	1,490,000.00	1,500,000.00
379	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,209,000.00	0.00	290,000.00	310,000.00	310,000.00	299,000.00	1,210,000.00	1,210,000.00	1,210,000.00
380	Cheltuieli salariale in bani	10.01	1,176,000.00	0.00	284,000.00	301,000.00	301,000.00	290,000.00			
381	Salarii de baza	10.01.01	1,020,000.00	0.00	250,000.00	260,000.00	260,000.00	250,000.00			
392	Indemnizatii platite unor persoane din afara unitatii	10.01.12	102,000.00	0.00	25,000.00	26,000.00	26,000.00	25,000.00			
397	Îndemnizații de hrană	10.01.17	54,000.00	0.00	9,000.00	15,000.00	15,000.00	15,000.00			
408	Contributii (cod 10.03.01 la 10.03.06)	10.03	33,000.00	0.00	6,000.00	9,000.00	9,000.00	9,000.00			
415	Contributia asiguratorie pentru munca	10.03.07	33,000.00	0.00	6,000.00	9,000.00	9,000.00	9,000.00			
417	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	266,000.00	0.00	112,000.00	53,000.00	57,000.00	44,000.00	270,000.00	280,000.00	290,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
418	Bunuri si servicii	20.01	226,000.00	0.00	98,000.00	37,000.00	47,000.00	44,000.00			
419	Furnituri de birou	20.01.01	12,000.00	0.00	0.00	4,000.00	4,000.00	4,000.00			
420	Materiale pentru curatenie	20.01.02	9,000.00	0.00	0.00	3,000.00	3,000.00	3,000.00			
421	Incalzit, Iluminat si forta motrica	20.01.03	36,000.00	0.00	35,000.00	1,000.00	0.00	0.00			
423	Carburanti si lubrifianti	20.01.05	25,000.00	0.00	10,000.00	15,000.00	0.00	0.00			
424	Piese de schimb	20.01.06	18,000.00	0.00	2,000.00	6,000.00	6,000.00	4,000.00			
426	Posta, telecomunicatii, radio, tv, internet	20.01.08	18,000.00	0.00	3,000.00	8,000.00	4,000.00	3,000.00			
428	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	108,000.00	0.00	48,000.00	0.00	30,000.00	30,000.00			
448	Consultanta si expertiza	20.12	40,000.00	0.00	14,000.00	16,000.00	10,000.00	0.00			
597	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,475,000.00	0.00	402,000.00	363,000.00	367,000.00	343,000.00	1,480,000.00	1,490,000.00	1,500,000.00
598	Autoritati executive	51.02.01.03	1,475,000.00	0.00	402,000.00	363,000.00	367,000.00	343,000.00	1,480,000.00	1,490,000.00	1,500,000.00
600	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	55,000.00	0.00	11,000.00	22,000.00	12,000.00	10,000.00	45,000.00	47,000.00	50,000.00
601	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	55,000.00	0.00	11,000.00	22,000.00	12,000.00	10,000.00	45,000.00	47,000.00	50,000.00
602	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	45,000.00	0.00	11,000.00	12,000.00	12,000.00	10,000.00	45,000.00	47,000.00	50,000.00
603	Cheltuieli salariale in bani	10.01	43,000.00	0.00	10,000.00	12,000.00	11,000.00	10,000.00			
604	Salarii de baza	10.01.01	38,000.00	0.00	9,000.00	10,000.00	10,000.00	9,000.00			
620	Îndemnizații de hrană	10.01.17	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00			
631	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00			
638	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00			
719	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
720	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
820	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
824	Alte servicii publice generale	54.02.50	45,000.00	0.00	11,000.00	12,000.00	12,000.00	10,000.00	45,000.00	47,000.00	50,000.00
1942	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,299,500.00	0.00	335,000.00	409,500.00	316,000.00	239,000.00	1,527,000.00	1,620,000.00	1,550,000.00
1943	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	210,500.00	0.00	55,000.00	109,500.00	26,000.00	20,000.00	234,000.00	242,000.00	250,000.00
1944	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	210,500.00	0.00	55,000.00	109,500.00	26,000.00	20,000.00	234,000.00	242,000.00	250,000.00
1983	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	126,000.00	0.00	55,000.00	45,500.00	15,500.00	10,000.00	155,000.00	163,000.00	171,000.00
1984	Bunuri si servicii	20.01	96,000.00	0.00	53,400.00	22,700.00	11,100.00	8,800.00			
1985	Furnituri de birou	20.01.01	5,000.00	0.00	2,500.00	1,000.00	1,000.00	500.00			
1986	Materiale pentru curatenie	20.01.02	5,500.00	0.00	2,500.00	1,000.00	1,000.00	1,000.00			
1987	Incalzit, Iluminat si forta motrica	20.01.03	33,000.00	0.00	8,000.00	13,000.00	7,000.00	5,000.00			
1989	Carburanti si lubrifianti	20.01.05	14,000.00	0.00	13,000.00	0.00	0.00	1,000.00			
1992	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,000.00	0.00	600.00	800.00	400.00	200.00			
1994	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	36,500.00	0.00	26,800.00	6,900.00	1,700.00	1,100.00			
1995	Reparatii curente	20.02	4,200.00	0.00	200.00	2,000.00	2,000.00	0.00			
2004	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15,000.00	0.00	1,000.00	12,000.00	1,000.00	1,000.00			
2007	Alte obiecte de inventar	20.05.30	15,000.00	0.00	1,000.00	12,000.00	1,000.00	1,000.00			
2008	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,500.00	0.00	400.00	500.00	400.00	200.00			
2009	Deplasari interne, detașări, transferari	20.06.01	1,500.00	0.00	400.00	500.00	400.00	200.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2015	Pregătire profesională	20.13	7,000.00	0.00	0.00	6,000.00	1,000.00	0.00			
2032	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2,300.00	0.00	0.00	2,300.00	0.00	0.00			
2040	Alte cheltuieli cu bunuri și servicii	20.30.30	2,300.00	0.00	0.00	2,300.00	0.00	0.00			
2110	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	59,000.00	0.00	0.00	40,000.00	10,000.00	9,000.00	59,000.00	59,000.00	59,000.00
2112	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	59,000.00	0.00	0.00	40,000.00	10,000.00	9,000.00			
2113	Ajutoare sociale în numerar	57.02.01	34,000.00	0.00	0.00	15,000.00	10,000.00	9,000.00			
2115	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	25,000.00	0.00	0.00	25,000.00	0.00	0.00			
2120	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	25,500.00	0.00	0.00	24,000.00	500.00	1,000.00	20,000.00	20,000.00	20,000.00
2121	Burse	59.01	25,500.00	0.00	0.00	24,000.00	500.00	1,000.00			
2166	Învățământ secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	154,500.00	0.00	25,000.00	84,500.00	26,000.00	19,000.00	169,000.00	172,000.00	175,000.00
2167	Învățământ secundar inferior	65.02.04.01	154,500.00	0.00	25,000.00	84,500.00	26,000.00	19,000.00	169,000.00	172,000.00	175,000.00
2178	Alte cheltuieli în domeniul învățământului	65.02.50	56,000.00	0.00	30,000.00	25,000.00	0.00	1,000.00	65,000.00	70,000.00	75,000.00
2180	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2181	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2182	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2183	Cheltuieli salariale în bani	10.01	4,000.00	0.00	4,000.00	0.00	0.00	0.00			
2184	Salarii de bază	10.01.01	4,000.00	0.00	4,000.00	0.00	0.00	0.00			
2404	Alte cheltuieli în domeniul sănătății (cod 66.02.50.50)	66.02.50	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2405	Alte instituții și acțiuni sanitare	66.02.50.50	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2407	Cultura, recreere și religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	74,000.00	0.00	22,000.00	19,000.00	19,000.00	14,000.00	78,000.00	163,000.00	85,000.00
2408	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	74,000.00	0.00	22,000.00	19,000.00	19,000.00	14,000.00	78,000.00	163,000.00	85,000.00
2409	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	59,000.00	0.00	15,000.00	15,000.00	15,000.00	14,000.00	60,000.00	63,000.00	65,000.00
2410	Cheltuieli salariale în bani	10.01	57,000.00	0.00	14,000.00	15,000.00	14,000.00	14,000.00			
2411	Salarii de bază	10.01.01	52,000.00	0.00	13,000.00	13,000.00	13,000.00	13,000.00			
2427	Îndemnizații de hrană	10.01.17	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00			
2438	Contribuții (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00			
2445	Contribuția asiguratorie pentru muncă	10.03.07	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00			
2447	TITLUL II BUNURI ȘI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	15,000.00	0.00	7,000.00	4,000.00	4,000.00	0.00	18,000.00	100,000.00	20,000.00
2448	Bunuri și servicii	20.01	15,000.00	0.00	7,000.00	4,000.00	4,000.00	0.00			
2451	Încalzit, iluminat și forță motrică	20.01.03	14,000.00	0.00	6,000.00	4,000.00	4,000.00	0.00			
2456	Posta, telecomunicații, radio, tv, internet	20.01.08	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
2627	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	74,000.00	0.00	22,000.00	19,000.00	19,000.00	14,000.00	78,000.00	163,000.00	85,000.00
2628	Biblioteci publice comunale, orașenești, municipale	67.02.03.02	67,000.00	0.00	19,000.00	17,000.00	17,000.00	14,000.00	70,000.00	73,000.00	75,000.00
2633	Camine culturale	67.02.03.07	7,000.00	0.00	3,000.00	2,000.00	2,000.00	0.00	8,000.00	90,000.00	10,000.00
2644	Asigurări și asistență socială (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,011,000.00	0.00	254,000.00	281,000.00	271,000.00	205,000.00	1,215,000.00	1,215,000.00	1,215,000.00
2645	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,011,000.00	0.00	254,000.00	281,000.00	271,000.00	205,000.00	1,215,000.00	1,215,000.00	1,215,000.00
2646	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	652,000.00	0.00	174,000.00	186,000.00	186,000.00	106,000.00	700,000.00	700,000.00	700,000.00
2647	Cheltuieli salariale în bani	10.01	630,000.00	0.00	170,000.00	180,000.00	180,000.00	100,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2648	Salarii de baza	10.01.01	630,000.00	0.00	170,000.00	180,000.00	180,000.00	100,000.00			
2675	Contributii (cod 10.03.01 la 10.03.06)	10.03	22,000.00	0.00	4,000.00	6,000.00	6,000.00	6,000.00			
2682	Contributia asiguratorie pentru munca	10.03.07	22,000.00	0.00	4,000.00	6,000.00	6,000.00	6,000.00			
2811	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	359,000.00	0.00	80,000.00	95,000.00	85,000.00	99,000.00	515,000.00	515,000.00	515,000.00
2813	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	359,000.00	0.00	80,000.00	95,000.00	85,000.00	99,000.00			
2814	Ajutoare sociale in numerar	57.02.01	359,000.00	0.00	80,000.00	95,000.00	85,000.00	99,000.00			
2865	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	997,000.00	0.00	254,000.00	281,000.00	271,000.00	191,000.00	1,200,000.00	1,200,000.00	1,200,000.00
2866	Asistenta sociala in caz de invaliditate	68.02.05.02	997,000.00	0.00	254,000.00	281,000.00	271,000.00	191,000.00	1,200,000.00	1,200,000.00	1,200,000.00
2871	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	14,000.00	0.00	0.00	0.00	0.00	14,000.00	15,000.00	15,000.00	15,000.00
2872	Ajutor social	68.02.15.01	14,000.00	0.00	0.00	0.00	0.00	14,000.00	15,000.00	15,000.00	15,000.00
2877	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	145,000.00	0.00	42,000.00	66,000.00	37,000.00	0.00	160,000.00	170,000.00	180,000.00
2878	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	70,000.00	0.00	21,000.00	39,000.00	10,000.00	0.00	80,000.00	85,000.00	90,000.00
2879	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	70,000.00	0.00	21,000.00	39,000.00	10,000.00	0.00	80,000.00	85,000.00	90,000.00
2918	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	70,000.00	0.00	21,000.00	39,000.00	10,000.00	0.00	80,000.00	85,000.00	90,000.00
2919	Bunuri si servicii	20.01	51,000.00	0.00	21,000.00	20,000.00	10,000.00	0.00			
2922	Incalzit, Iluminat si forta motrica	20.01.03	51,000.00	0.00	21,000.00	20,000.00	10,000.00	0.00			
2967	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	19,000.00	0.00	0.00	19,000.00	0.00	0.00			
2975	Alte cheltuieli cu bunuri si servicii	20.30.30	19,000.00	0.00	0.00	19,000.00	0.00	0.00			
3101	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	20,000.00	0.00	1,000.00	19,000.00	0.00	0.00	20,000.00	20,000.00	20,000.00
3102	Alimentare cu apa	70.02.05.01	20,000.00	0.00	1,000.00	19,000.00	0.00	0.00	20,000.00	20,000.00	20,000.00
3104	Iluminat public si electrificari rurale	70.02.06	50,000.00	0.00	20,000.00	20,000.00	10,000.00	0.00	60,000.00	65,000.00	70,000.00
3108	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	75,000.00	0.00	21,000.00	27,000.00	27,000.00	0.00	80,000.00	85,000.00	90,000.00
3109	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	75,000.00	0.00	21,000.00	27,000.00	27,000.00	0.00	80,000.00	85,000.00	90,000.00
3148	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	75,000.00	0.00	21,000.00	27,000.00	27,000.00	0.00	80,000.00	85,000.00	90,000.00
3149	Bunuri si servicii	20.01	75,000.00	0.00	21,000.00	27,000.00	27,000.00	0.00			
3158	Materiale si prestari de servicii cu caracter functional	20.01.09	75,000.00	0.00	21,000.00	27,000.00	27,000.00	0.00			
3333	Alte servicii in domeniul protectiei mediului	74.02.50	75,000.00	0.00	21,000.00	27,000.00	27,000.00	0.00	80,000.00	85,000.00	90,000.00
3335	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	335,000.00	0.00	123,000.00	203,000.00	6,000.00	3,000.00	300,000.00	46,000.00	27,000.00
4012	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	247,000.00	0.00	35,000.00	203,000.00	6,000.00	3,000.00	300,000.00	46,000.00	27,000.00
4013	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	247,000.00	0.00	35,000.00	203,000.00	6,000.00	3,000.00	300,000.00	46,000.00	27,000.00
4052	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	247,000.00	0.00	35,000.00	203,000.00	6,000.00	3,000.00	300,000.00	46,000.00	27,000.00
4053	Bunuri si servicii	20.01	18,000.00	0.00	3,000.00	6,000.00	6,000.00	3,000.00			
4058	Carburanti si lubrifianti	20.01.05	18,000.00	0.00	3,000.00	6,000.00	6,000.00	3,000.00			
4101	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	229,000.00	0.00	32,000.00	197,000.00	0.00	0.00			
4109	Alte cheltuieli cu bunuri si servicii	20.30.30	229,000.00	0.00	32,000.00	197,000.00	0.00	0.00			
4232	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	247,000.00	0.00	35,000.00	203,000.00	6,000.00	3,000.00	300,000.00	46,000.00	27,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
4233	Drumuri si poduri	84.02.03.01	247,000.00	0.00	35,000.00	203,000.00	6,000.00	3,000.00	300,000.00	46,000.00	27,000.00
4242	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	88,000.00	0.00	88,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4243	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	88,000.00	0.00	88,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4282	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	88,000.00	0.00	88,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4331	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	88,000.00	0.00	88,000.00	0.00	0.00	0.00			
4339	Alte cheltuieli cu bunuri si servicii	20.30.30	88,000.00	0.00	88,000.00	0.00	0.00	0.00			
4466	Alte actiuni economice	87.02.50	88,000.00	0.00	88,000.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

CONTABIL

ESANU DORU

CICI GRIGORAS

BUGETUL LOCAL - INITIAL pe anul 2021 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	549,700.00	0.00	352,000.00	170,700.00	0.00	27,000.00	0.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	214,700.00	0.00	17,000.00	170,700.00	0.00	27,000.00	0.00	0.00	0.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	214,700.00	0.00	17,000.00	170,700.00	0.00	27,000.00	0.00	0.00	0.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	214,700.00	0.00	17,000.00	170,700.00	0.00	27,000.00	0.00	0.00	0.00
17	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	214,700.00	0.00	17,000.00	170,700.00	0.00	27,000.00	0.00	0.00	0.00
18	Vărsăminte din secțiunea de funcționare	37.02.04	214,700.00	0.00	17,000.00	170,700.00	0.00	27,000.00	0.00	0.00	0.00
36	IV. SUBVENTII (cod 00.18)	00.17	335,000.00	0.00	335,000.00	0.00	0.00	0.00	0.00	0.00	0.00
37	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	335,000.00	0.00	335,000.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	335,000.00	0.00	335,000.00	0.00	0.00	0.00	0.00	0.00	0.00
79	Finantarea programelor nationale de dezvoltare locala	42.02.65	335,000.00	0.00	335,000.00	0.00	0.00	0.00	0.00	0.00	0.00
207	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	2,911,851.00	0.00	352,000.00	2,532,851.00	0.00	27,000.00	0.00	0.00	0.00
409	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,911,851.00	0.00	352,000.00	2,532,851.00	0.00	27,000.00	0.00	0.00	0.00
410	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,911,851.00	0.00	352,000.00	2,532,851.00	0.00	27,000.00	0.00	0.00	0.00
411	Active fixe	71.01	2,911,851.00	0.00	352,000.00	2,532,851.00	0.00	27,000.00			
412	Constructii	71.01.01	1,970,151.00	0.00	335,000.00	1,608,151.00	0.00	27,000.00			
413	Masini, echipamente si mijloace de transport	71.01.02	346,000.00	0.00	0.00	346,000.00	0.00	0.00			
416	Alte active fixe	71.01.30	595,700.00	0.00	17,000.00	578,700.00	0.00	0.00			
433	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	130,000.00	0.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00
434	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	130,000.00	0.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00
636	CHELTUIELI DE CAPITAL (cod 71+72)	70	130,000.00	0.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00
637	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	130,000.00	0.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00
638	Active fixe	71.01	130,000.00	0.00	0.00	130,000.00	0.00	0.00			
639	Constructii	71.01.01	50,000.00	0.00	0.00	50,000.00	0.00	0.00			
640	Masini, echipamente si mijloace de transport	71.01.02	80,000.00	0.00	0.00	80,000.00	0.00	0.00			
660	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	130,000.00	0.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00
661	Autoritati executive	51.02.01.03	130,000.00	0.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00
2041	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	599,700.00	0.00	335,000.00	264,700.00	0.00	0.00	0.00	0.00	0.00
2042	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	599,700.00	0.00	335,000.00	264,700.00	0.00	0.00	0.00	0.00	0.00
2244	CHELTUIELI DE CAPITAL (cod 71+72)	70	599,700.00	0.00	335,000.00	264,700.00	0.00	0.00	0.00	0.00	0.00
2245	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	599,700.00	0.00	335,000.00	264,700.00	0.00	0.00	0.00	0.00	0.00
2246	Active fixe	71.01	599,700.00	0.00	335,000.00	264,700.00	0.00	0.00			
2247	Constructii	71.01.01	575,000.00	0.00	335,000.00	240,000.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2248	Masini, echipamente si mijloace de transport	71.01.02	16,000.00	0.00	0.00	16,000.00	0.00	0.00			
2251	Alte active fixe	71.01.30	8,700.00	0.00	0.00	8,700.00	0.00	0.00			
2283	Alte cheltuieli in domeniul invatamantului	65.02.50	599,700.00	0.00	335,000.00	264,700.00	0.00	0.00	0.00	0.00	0.00
3000	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	637,000.00	0.00	17,000.00	620,000.00	0.00	0.00	0.00	0.00	0.00
3001	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	637,000.00	0.00	17,000.00	620,000.00	0.00	0.00	0.00	0.00	0.00
3203	CHELTUIELI DE CAPITAL (cod 71+72)	70	637,000.00	0.00	17,000.00	620,000.00	0.00	0.00	0.00	0.00	0.00
3204	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	637,000.00	0.00	17,000.00	620,000.00	0.00	0.00	0.00	0.00	0.00
3205	Active fixe	71.01	637,000.00	0.00	17,000.00	620,000.00	0.00	0.00			
3206	Constructii	71.01.01	50,000.00	0.00	0.00	50,000.00	0.00	0.00			
3210	Alte active fixe	71.01.30	587,000.00	0.00	17,000.00	570,000.00	0.00	0.00			
3230	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
3231	Alimentare cu apa	70.02.05.01	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
3234	Alimentare cu gaze naturale in localitati	70.02.07	560,000.00	0.00	17,000.00	543,000.00	0.00	0.00	0.00	0.00	0.00
3235	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	27,000.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00	0.00
3470	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,545,151.00	0.00	0.00	1,518,151.00	0.00	27,000.00	0.00	0.00	0.00
4165	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	1,545,151.00	0.00	0.00	1,518,151.00	0.00	27,000.00	0.00	0.00	0.00
4367	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,545,151.00	0.00	0.00	1,518,151.00	0.00	27,000.00	0.00	0.00	0.00
4368	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,545,151.00	0.00	0.00	1,518,151.00	0.00	27,000.00	0.00	0.00	0.00
4369	Active fixe	71.01	1,545,151.00	0.00	0.00	1,518,151.00	0.00	27,000.00			
4370	Constructii	71.01.01	1,295,151.00	0.00	0.00	1,268,151.00	0.00	27,000.00			
4371	Masini, echipamente si mijloace de transport	71.01.02	250,000.00	0.00	0.00	250,000.00	0.00	0.00			
4391	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	1,545,151.00	0.00	0.00	1,518,151.00	0.00	27,000.00	0.00	0.00	0.00
4392	Drumuri si poduri	84.02.03.01	1,545,151.00	0.00	0.00	1,518,151.00	0.00	27,000.00	0.00	0.00	0.00
4637	DEFICIT 99.02.96 + 99.02.97	99.02	-2,362,151.00	0.00	0.00	-2,362,151.00	0.00	0.00	0.00	0.00	0.00
4638	Deficitul secțiunii de dezvoltare	99.02.97	-2,362,151.00	0.00	0.00	-2,362,151.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

CONTABIL

ESANU DORU

CICI GRIGORAS